

**2017-2018 BUDGET QUESTION**  
***Response to Request for Information***

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**DEPARTMENT:** Communications and Technology Management

**REQUEST NO.:** 186

**REQUESTED BY:** Kitchen

**DATE REQUESTED:** 9/7/17

**DATE POSTED:** 9/8/17

**REQUEST:** Please provide the source of funding for the line-items related to PC refresh for CTECC partners and for Austin Energy facilities management.

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**RESPONSE:**

This item is budgeted in the Combined Transportation, Emergency, and Communications Center (CTECC) Fund. The Communications and Technology Management Department has a contract for the PC refresh program at the CTECC facility, which houses CTECC partners and some Austin Energy facility management staff. This contract provides for the annual replacement of devices at CTECC which have reached the end of their useful life; CTM maintains a replacement schedule of device useful life based on the type of device to be replaced. This amount is the incremental increase of the contract in FY 2017-18, to which the department is already committed based on prior-year contractual agreements.